



## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

**Budget vs. Commitments and Expenditures**  
**2020 MEASURE R PROJECT**  
**Fund 21 and Fund 35**

| School/Project Name            | Initial Budget   | Approved Budget Changes | Total Budget     | Total Commitments | % Budget Committed | Remaining Against Budget | Total Expenditures | % Budget Spent |
|--------------------------------|------------------|-------------------------|------------------|-------------------|--------------------|--------------------------|--------------------|----------------|
| <b>3 Kennedy High School</b>   |                  |                         |                  |                   |                    |                          |                    |                |
| * Fields, Bleachers, Press Box | 6,600,000        |                         | 6,600,000        | 5,556,753         | 84.2%              | 1,043,247                | 972,757            | 14.7%          |
|                                | <b>6,600,000</b> |                         | <b>6,600,000</b> | <b>5,556,753</b>  | <b>84.2%</b>       | <b>1,043,247</b>         | <b>972,757</b>     | <b>14.7%</b>   |
| <b>Totals</b>                  | <b>6,600,000</b> |                         | <b>6,600,000</b> | <b>5,556,753</b>  | <b>84.2%</b>       | <b>1,043,247</b>         | <b>972,757</b>     | <b>14.7%</b>   |

Note 1: \* Site Projects are under planning, construction or in closeout.

Note 2: 1 School Name - Elementary school site name

Note 3: 2 School Name - Middle school site name

Note 4: 3 School Name - High school site name

Note 5: 4 Central/Program Name